

What funding are we allocated?

Number of pupils and PPG received	
Total number of pupils on roll	130
Total PPG allocated in budget 2016-17	£17,220

Planned Intervention 2016-17

Issue	Specific issue?	Action	Person responsible	Cost	Success Criteria	Evaluation/ Impact
<p>Target children to improve progress through specific intervention to ensure they make expected or better than expected progress.</p>	Higher achieving children in maths	<p>Specific interventions to target vulnerable children to include 1:1 tuition and small group target work led by HLTA</p> <ul style="list-style-type: none"> • KS1 – 10 x TA hours per week • KS2 – 10 x HLTA hours per week (literacy) 	JG AO LL Head	£1,700	Pupils in receipt of PPG funding will make at least expected progress.	
	Y6 readers	<p>Targeted TA focus groups within classes, tracked through Pupil Progress meetings. Cost to include work in class or withdrawal to support in small groups or 1:1 10 hours per class TA support.</p>	Class teachers	£2,600	Those pupils below age related expectations will make accelerated progress.	
	Plus targeted individuals	<p>Whole school staffing at PD days with a focus in the afternoon of sharing data, discussing pupil progress and planning interventions. 8 additional staff – 3 x 0.5 days</p>	Head	£8,500	All staff are fully able to talk about focus children and targets.	

To support children with 1:1 reading at school	Targeted children	<p>Beanstalk reading Reading support for 3 children in KS2.</p> <p>Additional 1:1 reading support within school through adults engaged to target individuals.</p>	Trained beanstalk volunteer. Head	£550	<p>Targeted children will have an increased enjoyment and confidence in reading. They will make accelerated progress in reading</p>	
To support pupil progress in the early years.	PPG children in EYFS will make equal progress to peers.	Additional TA support for intervention and support through play in Class 1. 10 hours additional support - pm	Class teacher Head	£1,700	Targeted children will make an equivalent amount of progress to peers.	
To support emotional and social development of targeted children	Whole school	<p>All PPG children and service PPG children to be offered a free club each term.</p> <p>-</p>	Head	£2,800	<p>Improved self-esteem and engagement</p> <p>Improve confidence to have a go with learning</p> <p>All children have equal opportunities to participate in activities with a cost</p>	